



A 100% Non-Profit Fund Raising Campaign to Build a Pediatric Ward at the Tercha Hospital, S. Ethiopia



CONSTRUCTION UPDATE DECEMBER 2014





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CONSTRUCTION UPDATE APRIL 2014



April 2014

The funding goal of \$183,000 for the pediatric clinic at Tercha Hospital has been achieved and the fully equipped ward is expected to open its doors in 2014.



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CONSTRUCTION UPDATE FEBRUARY 2014









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A LOOK BACK - HOW IT ALL STARTED



Johanna Thörnblad visiting one of Water is Life's wells (Dawro zone June 2012)

Health Facts Ethiopia

- •Ethiopia has one of the highest child mortality rates in the world. (CIA World Factbook, 2013)
- •106 of every 1000 children die before the age of 5. *(UNICEF, 2010)*

Johanna Thörnblad, Donor and Volunteer

My husband and I first visited Ethiopia in 2008, and after witnessing the life-changing work of A Glimmer of Hope, we started our own fundraising campaign which we call "Water is Life".

100% of the money we raise is given to AGOH to fund water wells in rural Ethiopia. As of May 2013 we have funded over 15 wells and raised more than 60.000€ (\$78,000).

During a donor trip to Ethiopia with AGOH in June, 2012 we visited the Tercha Hospital...



TERCHA HOSPITAL, S. ETHIOPIA



Tercha Hospital Facts

- •The Tercha Hospital is located in the southern region of Ethiopia, in the Dawro zone
- •Longitude: 7.15, Latitude: 37.176
- •The hospital was constructed in 2001 and is the only hospital in the Dawro zone.
- •Due to severe budget scarcity at the time of construction, the pediatric ward was not constructed.

The Tercha Hospital

The Tercha Hospital serves over 900.000 people.

The hospital has no separate area for sick children which means that seriously ill children are sharing the same airspace as adults with airborne diseases like TB and pneumonia.

A pediatric ward at the Tercha Hospital will 'provide help to over 28.000 children every year. (2.200 in-patients and 26.000 outpatients aged 0-15 years).

In October 2013 A Glimmer of Hope will begin the construction of the new pediatric ward in cooperation with the local development organization.



VISITING THE TERCHA HOSPITAL



4-year old malnourished boy at the Tercha Hospital (June 2012)

Health Fact Ethiopia

•18% of deaths under the age of five in Ethiopia can be attributed to respiratory infections. (UNICEF, 2012)



Tercha Hospital (June 2012)

"Visiting the room with sick and malnourished children absolutely broke my heart. A four-year old boy was so weak that his grandmother had to hold him up to sit. It's an image that will never leave me.

I was even more shocked when I realized that the wall separating his room from the next, only reached a meter-and-a-half off the floor. Two rooms down we had just passed a woman with TB struggle with a seemingly endless cough. TB is a life-threatening airborne disease and there was nothing stopping the air flow between the rooms."

Johanna Thörnblad, June 2012



PEDIATRIC WARD BUDGET

<u>Component</u>	Total Cost in US Dollars	Total Cost <u>in EUR*</u>
Construction of Pediatric Ward	\$113,131	87.067€
Medical Equipment & Furniture Supply	\$69,746	53.686€
*based on the USD to EUR conversion rate on 14/05/20	13	
Total Construction and Equipment Cost	\$182,877	139.825€

"A children's ward at the Tercha Hospital will provide the only pediatric facility for over 900.000 people living in the area"





Go to http://vimeo.com/46254979 to see a video of my visit to the Tercha Hospital in June 2012

PROGRAM OBJECTIVE

Objective

To improve the livelihood of the Tercha community by supporting the development of healthcare facilities and services.

Outputs and Impacts

- •Construction of furnished and equipped Pediatric Ward
- •Provision of pediatric heath care services for the children of Tercha and surrounding communities.
- •Reduced mortality rate among children in Tercha due to the availability of improved health services.





BUDGET DETAILS (USD\$)

Construction Costs	Cost	Quantity	Total Cost
Large Patient Rooms	\$16,000	4	\$64,000
Small Patient Room	\$7,500	2	\$15,000
Doctors' Room	\$5,000	1	\$5,000
Treatment Room	\$5,000	1	\$5,000
Bathroom	\$5,000	1	\$5,000
Waiting Room	\$5,000	1	\$5,000
Storage Rooms	\$1,000	5	\$5,000
Nurses' Station	\$3,000	1	\$3,000
Kitchen	\$3,500	1	\$3,500
Cleaning Room	\$2,700	1	\$2,700
Total Construction Cost			\$113,200

Equipment Costs	Cost	Quantity	Total Cost
Surgical and Medical Equipment	\$20,000	1	\$20,000
Pediatric EKG Machine	\$15,000	1	\$15,000
Surgical Sets	\$3,500	4	\$14,000
Bed Frame, Mattress and Pillow	\$300	37	\$11,100
Bed Side Cabinet	\$100	37	\$3,700
IV Stands	\$50	37	\$1,850
Chairs	\$50	37	\$1,850
Office Desks	\$105	5	\$525
Pediatric Blood Pressure Cuff	\$20	35	\$700
Pediatric Oxygen Masks	\$40	10	\$400
Office Chairs	\$65	5	\$325
Equipment Cart	\$250	1	\$250
Total Equipment Cost			\$69,700



BUDGET DETAILS (EUR€)

Construction Costs	Cost*	Quantity	Total Cost
Large Patient Rooms	12.305€	4	49.220€
Small Patient Room	5.768€	2	11.536€
Doctors' Room	3.846€	1	3.846€
Treatment Room	3.846€	1	3.846€
Bathroom	3.846€	1	3.846€
Waiting Room	3.846€	1	3.846€
Storage Rooms	770€	5	3.850€
Nurses' Station	2.308€	1	2.308€
Kitchen	2.692€	1	2.692€
Cleaning Room	2.077€	1	2.077€
Total Construction Cost			87.067€

Equipment Costs	Cost*	Quantity	Total Cost
Surgical and Medical Equipment	15.382€	1	15.382€
Pediatric EKG Machine	11.536€	1	11.536€
Surgical Sets	2.692€	4	10.768€
Bed Frame, Mattress and Pillow	231€	37	8.547€
Bed Side Cabinet	77€	37	2.849€
IV Stands	39€	37	1.443€
Chairs	39€	37	1.443€
Office Desks	81€	5	405€
Pediatric Blood Pressure Cuff	16€	35	560€
Pediatric Oxygen Masks	31€	10	310€
Office Chairs	50€	5	250€
Equipment Cart	193€	1	193€
Total Equipment Cost			53.686€

*Based on the USD to EUR conversion rate on 14/05/2013



A GLIMMER OF HOPE



AGOH Impact

- •More than 2 million people in rural Ethiopia have been helped with an average cost of \$9 per person.
- •To date, AGOH has built more than 210 health centers, 6.700 water wells and 520 school buildings, and distributed over 19.000 micro-finance loans in rural Ethiopia.

A Glimmer of Hope (AGOH) is a 501(c)(3) non-profit organization founded in 2000 and based in Austin, Texas, USA.

AGOH's model focuses on four areas of development: water, health, education, and microfinance. The experience and the knowledge gained from indigenous Ethiopian development organizations has shown that the integration of these four sectors provides those living in extreme poverty with the best chance of improving their lives.

AGOH's own endowment pays for all overhead costs, allowing 100% of funds donated to go directly to the projects in Ethiopia.

To learn more about AGOH, please watch this video http://www.aglimmerofhope.org/about-glimmer/our-story www.aglimmerofhope.org



FUNDRAISING



Donating

Donations can be made directly to A Glimmer of Hope with any major credit card http://www.aglimmerofhope.org/campaign/hope-children-tercha

In Spain, contributions can be made through Fundación Netri (FN) in order for donors to receive a tax deduction. www.wateril.org/Docs/FundacionNetri donacion TerchaHospital.pdf
(FN, www.fundacion-netri.org, is a 100% on-profit foundation that has sponsored more than 60 projects in Ethiopia through A Glimmer of Hope).

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