

## PEDIATRIC WARD BUDGET

<b><u>Component</u></b>	<b><u>Total Cost in US Dollars</u></b>
Construction of Pediatric Ward	\$113,131
Medical Equipment & Furniture Supply	\$69,746
<b>Total Construction and Equipment Cost</b>	<b>\$182,877</b>

**“A children’s ward at the Tercha Hospital will provide the only pediatric facility for over 900,000 people living in the area”**

## BUDGET DETAILS (USD\$)

<u>Construction Costs</u>	<u>Cost</u>	<u>Quantity</u>	<u>Total Cost</u>
Large Patient Rooms	\$16,000	4	\$64,000
Small Patient Room	\$7,500	2	\$15,000
Doctors' Room	\$5,000	1	\$5,000
Treatment Room	\$5,000	1	\$5,000
Bathroom	\$5,000	1	\$5,000
Waiting Room	\$5,000	1	\$5,000
Storage Rooms	\$1,000	5	\$5,000
Nurses' Station	\$3,000	1	\$3,000
Kitchen	\$3,500	1	\$3,500
Cleaning Room	\$2,700	1	\$2,700
<b>Total Construction Cost</b>			<b>\$113,200</b>

<u>Equipment Costs</u>	<u>Cost</u>	<u>Quantity</u>	<u>Total Cost</u>
Surgical and Medical Equipment	\$20,000	1	\$20,000
Pediatric EKG Machine	\$15,000	1	\$15,000
Surgical Sets	\$3,500	4	\$14,000
Bed Frame, Mattress and Pillow	\$300	37	\$11,100
Bed Side Cabinet	\$100	37	\$3,700
IV Stands	\$50	37	\$1,850
Chairs	\$50	37	\$1,850
Office Desks	\$105	5	\$525
Pediatric Blood Pressure Cuff	\$20	35	\$700
Pediatric Oxygen Masks	\$40	10	\$400
Office Chairs	\$65	5	\$325
Equipment Cart	\$250	1	\$250
<b>Total Equipment Cost</b>			<b>\$69,700</b>



## Donating

Donations can be made directly to A Glimmer of Hope with any major credit card

<http://www.aglimmerofhope.org/campaign/hope-children-tercha>

For information about bank transfers to A Glimmer of Hope or any other questions, please contact:

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